

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Oaklawn Imp District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

RECEIVED

AUG 13 2010

Sedgwick Co. Clerk

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-2765	6	40,630	36,400	4.916
Debt Service	10-113	7	4,780		/
Special Works	19-2786j + 19-2765	8	50,000	53,015	7.160
		8			
Sewer Utility		9	400,650		
Special Assessments		9	14,010		
Non-Budgeted Funds		10			
Totals		XXXXXXXXXX	510,070	89,415	12.076
Budget Summary		11			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required? Yes		

Assisted by: Busby Ford & Reimer LLC

Address: 534 N Ridge Rd, Suite B
Wichita KS 67212

County Clerk's Use Only

7,404,026

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: [Signature] 2010
County Clerk

[Signature]
[Signature]
Governing Body

LEGAL PUBLICATION

Published in the Wichita Eagle
on July 24, 2010 (#3055940)

NOTICE OF BUDGET HEARING

The governing body of
Oaklawn Imp District
Sedgwick County

will meet on August 4, 2010 at 6:00 pm at Oaklawn Imp District, 2937 Oaklawn Drive, Wichita, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Oaklawn Imp District, 2937 Oaklawn Drive, Wichita, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	88,937	6.247	61,400	6.229	49,755	46,075	6.229
Debt Service	210,871	10.844	208,485	10.814	4,780		
Special Works					69,760	73,967	10.000
Sewer Utility	357,675		397,100		400,650		
Special Assessments	13,524		13,850		14,010		
Non-Budgeted Funds	53,153						
Totals	671,007	17.091	680,835	17.043	538,955	120,042	16.229
Less: Transfers	16,600		600		600		
Net Expenditures	654,407		680,235		538,355		
Total Tax Levied	234,465		216,929		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,757,312		7,390,206		7,396,828		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	607,000	440,000	246,000
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	607,000	440,000	246,000

*Tax rates are expressed in mills.

Sheri Hapkins
Clerk

(First Published in the Wichita Eagle
on the 24th day of July, 2010.)

OAKLAWN IMPROVEMENT DISTRICT, KANSAS

RESOLUTION NO. 08-04-10-a

A RESOLUTION ATTESTING TO THE LEVY OF SPECIAL
TAX REVENUES FOR THE 2011 ANNUAL BUDGET OF THE
OAKLAWN IMPROVEMENT DISTRICT, SEDGWICK
COUNTY, KANSAS.

WHEREAS, K.S.A. 19-2765(h) allows improvement districts to levy special taxes upon all of the real estate in the district that may be benefited by special works and improvements conducive to the public health, convenience or welfare; and

WHEREAS, the cost of providing such special works and improvements to the citizens of the Oaklawn Improvement District continues to increase.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE OAKLAWN IMPROVEMENT DISTRICT, SEDGWICK COUNTY, KANSAS AS FOLLOWS:

Section 1. State Law

In accordance with state law, the Oaklawn Improvement District has conducted a public hearing and has published the proposed budget necessary to fund District services, including special works and improvements conducive to the public health, convenience or welfare of its citizens, from January 1, 2011 until December 31, 2011.

Section 2. Special Tax

After careful public deliberations, the Board of Directors of the Oaklawn Improvement District has determined that it is in the best interests of the public health, safety and welfare of the citizens of the Oaklawn Improvement District for the District to continue to provide special works and improvements to promote the health, convenience, or welfare of its citizens. Therefore, the Board of Directors of the Oaklawn Improvement District has determined that it is in the best interests of the public health, safety and welfare of the citizens of the Oaklawn Improvement District for the District to levy a special tax for this purpose upon all of the real estate in the District that may be benefited by such special works and improvements conducive to the public health, convenience or welfare.

Section 3. Effective Date and Publication

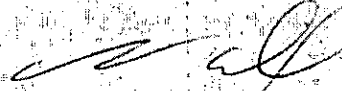
This Resolution shall take effect from and after its passage by the Board of Directors of the Oaklawn Improvement District and publication in a newspaper of general circulation within Sedgwick County, Kansas.

ADOPTED AND APPROVED by the Board of Directors of the Oaklawn Improvement District on this 4th day of August, 2010.

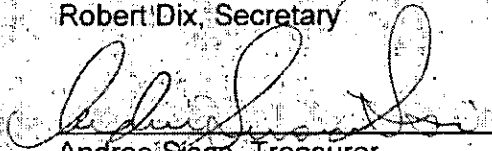
OAKLAWN IMPROVEMENT DISTRICT



Don Winton, President

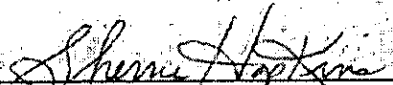


Robert Dix, Secretary



Andree Sisco, Treasurer

ATTEST:



Sherrie Hopkins, District Clerk

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 216,929
2. Debt Service Levy in 2010 Budget	- \$ 176,901
3. Tax Levy Excluding Debt Service	\$ 40,028

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 73,510	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 140,005	
5b. Personal Property 2009	- 229,436	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	59,083	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	132,593	
8. Total Estimated Valuation July, 1, 2010	7,396,828	
9. Total Valuation less Valuation Adjustment (8 minus 7)	7,264,235	
10. Factor for Increase (7 divided by 9)	0.01825	
11. Amount of Increase (10 times 3)	+ \$ 731	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 40,759	
13. Debt Service Levy in this 2011 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	40,759	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Oaklawn Imp District
Sedgwick County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	40,028	6,112	60	29
Debt Service	176,901	27,012	267	126
Special Works	0	0	0	0
	0	0	0	0
Total	216,929	33,124	327	155

County Treas MVT Estimate

33,124

County Treas RVT Estimate

327

County Treas 16/20 M Vehicle Tax Estimate

155

County Treas Slider Estimate

0

MVT Factor 0.15270

RVT Factor 0.00151

16/20M Factor 0.00071

Slider Factor 0.00000

2011

Oaklawn Imp District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Sewer Utility	Sewer Reserve	600	600	600	KSA 12-825d
Sewer Utility	General	16,000			KSA 12-825d
Totals		16,600	600	600	
Adjustments*					
Adjusted Totals		16,600	600	600	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*[illegible]

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Oaklawn Imp District
Sedgwick County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,613	7,405	98
Receipts:			
Ad Valorem Tax	42,010	42,509	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,531	2,397	
Motor Vehicle Tax	11,146	6,384	6,112
Recreational Vehicle Tax	113	74	60
16/20M Vehicle Tax	221	15	29
LAVTR			0
Slider			0
In Lieu of Taxes			
Transfer From Sewer Utility	16,000		
Interest on Idle Funds			
Miscellaneous	2,708	2,714	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,729	54,093	6,202
Resources Available:	96,342	61,498	6,300
Expenditures:			
Salary and Wages	4,325	9,000	4,000
Payroll Taxes	1,632	1,500	625
Legal Publications	823	700	1,000
Repairs and Maintenance	17,493	1,500	2,500
Fire Hydrant Maintenance	199	500	500
Street and Area Lighting	9,987	11,000	12,500
Office Supplies	480	1,300	600
Equipment and Area Improvements	38,592	15,000	5,150
Insurance	1,000	1,000	1,000
Community Policing	0	600	600
Nuisance Abatement	1,997	5,000	0
Senior Center	2,500	2,500	0
District Officer Compensation	10,800	10,800	10,800
Kpers		500	355
Neighborhood Revitalization Rebate			
Miscellaneous	-891	500	1,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,937	61,400	40,630
Unencumbered Cash Balance Dec 31	7,405	98	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	90,000	61,400	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	40,630
		Tax Required	34,330
		Del Comp Rate: 6.030%	2,070
		Amount of 2010 Ad Valorem Tax	36,400

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	157,179	174,522	171,740
Receipts:			
Ad Valorem Tax	197,425	176,901	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,761	0	
Motor Vehicle Tax	21,384	28,406	27,012
Recreational Vehicle Tax	213	329	267
16/20M Vehicle Tax	431	67	126
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	228,214	205,703	27,405
Resources Available:	385,393	380,225	199,145
Expenditures:			
Principal	183,000	193,000	3,000
Interest	27,860	15,385	1,680
Commission	11	100	100
Cash Basis			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	210,871	208,485	4,780
Unencumbered Cash Balance Dec 31	174,522	171,740	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	210,960	366,081	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,780
		Tax Required	0
		Del Comp Rate: 6.030%	0
		Amount of 2010 Ad Valorem Tax	0

Oaklawn Imp District
Sedgwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Special Works	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries and Wages			8,000
Payroll Taxes			1,250
Kpers			510
Equipment and Area Improvements			25,240
Nuisance Abatement			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	50,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.030%
			Amount of 2010 Ad Valorem Tax

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.030%
			Amount of 2010 Ad Valorem Tax

Oaklawn Imp District
Sedgwick County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	76,295	105,804	78,704
Receipts:			
Charges For Services	340,982	338,000	370,000
Outside Sewer Charges	45,890	32,000	36,000
Interest on Idle Funds	182		
Miscellaneous	130		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	387,184	370,000	406,000
Resources Available:	463,479	475,804	484,704
Expenditures:			
Salary and Wages	80,897	80,000	85,000
Payroll Taxes	8,323	8,000	8,500
Attorney Fees	3,719	4,000	4,000
Accounting/Auditing Fees	9,750	10,500	9,500
Taxes and Licenses	447	500	500
Repairs and Maintenance	35,655	45,000	30,000
Sewage Treatment	139,927	155,000	168,000
Office Supplies	2,397	4,000	4,000
Equipment and Area Improvements	3,987	0	0
Gas and Oil	3,259	5,000	5,000
Electricity	5,817	6,000	6,000
Telephone	7,748	8,000	8,200
Natural Gas	2,774	4,500	5,000
Water	1,650	1,500	1,600
Insurance	25,496	25,000	26,250
Engineer Fees	1,840	1,000	1,000
Equipment Purchases	0	25,000	24,000
Transfers Out	16,600	600	600
Kpers		13,000	13,000
Miscellaneous	7,389	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	357,675	397,100	400,650
Unencumbered Cash Balance Dec 31	105,804	78,704	84,054
2009/2010 Budget Authority Amount:	358,000	397,100	

Adopted Budget Special Assessments	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	88,387	101,124	109,353
Receipts:			
Special Assessments	19,571	22,079	24,523
Delinquent Assessments	6,690	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,261	22,079	24,523
Resources Available:	114,648	123,203	133,876
Expenditures:			
Principal	11,000	12,000	13,000
Interest	2,520	1,750	910
Commission	4	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,524	13,850	14,010
Unencumbered Cash Balance Dec 31	101,124	109,353	119,866
2009/2010 Budget Authority Amount:	13,620	13,850	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

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Oaklawn Imp District
Sedgwick County

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Special Works					50,000	53,015	7.167
Sewer Utility	357,675		397,100		400,650		
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*Tax rates are expressed in mills.

Sherrice Hopkins
Clerk

Page No. 11